

Bayside Church
**ANNUAL
REPORT**

BAYSIDE CHURCH • 2025 ANNUAL REPORT

GRANITE BAY

BLUE OAKS

ADVENTURE

EL DORADO
HILLS

AUBURN

FOLSOM

ORANGE
COUNTY

SANTA ROSA

DAVIS

A LETTER FROM YOUR PASTORS

Hi Friend,

We've been overwhelmed lately... **in the BEST possible way.**

As we approach the end of 2025, we sense God inviting us not just to reflect on what He has done, but **to DREAM** forward into what He is about to do.

If you've ever wondered whether your giving matters, look at what YOU made possible.

This has been a year worth celebrating!

- **1,784 baptisms**
- **7,829 kids/students** go to summer camp
- **1,683 salvations** at Breakaway
- **2,681 salvations** at Christmas Services
- **5,115 people** joined a Rooted small group
- **10,311 counseling sessions**

Behind every number is a story, **a marriage restored**, a student finding faith, a person discovering community.

And that's only a glimpse of what God has done through YOU and our church this year. We're convinced He is still writing a story **worth investing in.**

Think back to the **first time you experienced God** at Bayside: the moment a message spoke directly to your heart, a small group welcomed you like family, or **someone prayed over you** when life felt overwhelming. That moment wouldn't have been possible without the generosity of God's people.

Let's continue to be known as a church that loves generously, gives joyfully, and keeps Jesus at the center of everything we invest in.

Blessed and grateful to be your pastors,
Pastor Ray & Pastor Mark



REACH *Reach Wide* WIDE



DECISIONS FOR CHRIST
7,011



WEEKLY REACH
16,948
AVERAGE WEEKEND IN-PERSON ATTENDANCE
7,828
WEEKLY ONLINE CAMPUS ATTENDANCE

KIDS WEEKLY ATTENDANCE
1,719
MIDDLE & HIGH SCHOOL
WEEKLY ATTENDANCE
1,336



 YouTube
1.4 MIL VIEWS

31,854
EASTER SERVICE ATTENDANCE

EASTER



CHRISTMAS



57,234
CHRISTMAS SERVICE ATTENDANCE
2,681
SALVATIONS

REACH *Reach Wide* WIDE



BREAKAWAY KIDS SUMMER CAMPS

CAMPERS ACROSS ALL CAMPUSES

6,824

VOLUNTEERS ACROSS ALL CAMPUSES

4,587

SALVATIONS ACROSS ALL CAMPUSES

1,683

"DOLLAR FOR A DIFFERENCE" RAISED BY KIDS TO ACRES OF HOPE

\$27k+

BUSINESS LEADERS

HOSTED 4 GATHERINGS

2,123

ATTENDEES

CELEBRATE RECOVERY

A SAFE PLACE TO FIND FREEDOM FROM YOUR HURTS, HANG-UPS, AND HABITS.

ADULT AVERAGE WEEKLY ATTENDANCE

659

TEENS & KIDS AVERAGE WEEKLY ATTENDANCE

79

ADVENTURE
AUBURN
BLUE OAKS
FOLSOM
GRANITE BAY
SANTA ROSA



BAYSIDE COUNSELING CENTER

10,311

TOTAL SESSIONS

PEOPLE RECEIVED COUNSELING

1,246

MIDDLE SCHOOL SUMMER CAMP

470

HIGH SCHOOL SUMMER CAMP

535



VERTIGO (FALL 2024 & SPRING 2025)

LARGEST MIDDLE SCHOOL OUTREACH EVENT IN NORTHERN CALIFORNIA

2,894

ATTENDEES ACROSS BOTH EVENTS

REACH *Reach Wide* WIDE



THE BIBLE CONFERENCE

@ EL DORADO HILLS AND
GRANITE BAY CAMPUSES

EVENT ATTENDANCE 2718
ONLINE ATTENDANCE 8446



THRIVE CONFERENCE

TOTAL ATTENDANCE 3,644
CHURCHES REPRESENTED 371
STATES REPRESENTED 25
COUNTRIES 10
CANADA, GERMANY, ROMANIA,
IRELAND, INDIA, ENGLAND, SWITZERLAND,
SOUTH AFRICA, DENMARK, UNITED STATES



UNLEASHED STUDENT CONFERENCE

1,419
TOTAL STUDENT ATTENDANCE



THRIVE WORSHIP

ALBUMS
RELEASED



GOD MOMENTS



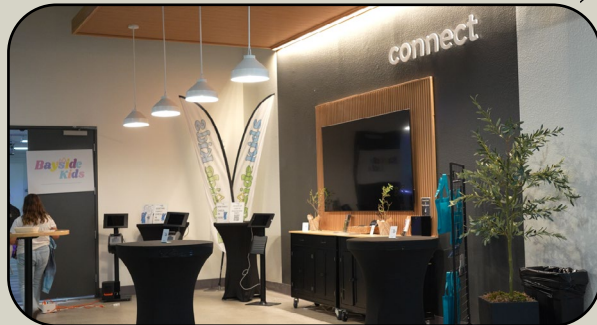
ROOTED
THOUSANDS OF
CHAINS BROKEN

STRONGHOLDS WEEK

THROUGH ROOTED, OVER 5,000 PEOPLE ARE TAKING OFF THEIR MASKS, SHARING THEIR STORIES, SERVING AND FINDING FREEDOM IN CHRIST.



ORANGE COUNTY
BOUGHT A
BUILDING!



EL DORADO HILLS

BRAND NEW
BAYSIDE CAMPUS



SANTA ROSA
PAID OFF DEBT
~~\$5 MILLION~~



AUBURN

DOUBLED
ATTENDANCE
IN 2 YEARS

EST. NOV 2023

BAPTISMS

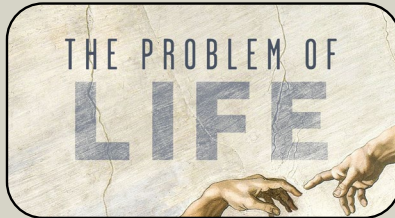
1,784



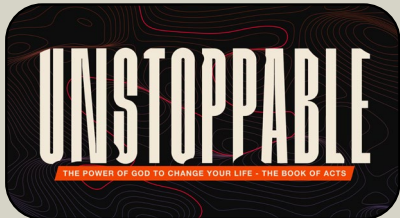


TEACH DEEP

THE YEAR IN SERMONS



WATCH OUR
PAST SERMONS



ADULT
SMALL
GROUPS

691



DISCIPLESHIP
THROUGH ROOTED

5,115

TOTAL REGISTRANTS
ACROSS ALL CAMPUSES

FACILITATORS
(LEADERS)
659

REGISTER FOR SPRING
TEXT **ROOTED2026**
TO 56316

ADVENTURE CHRISTIAN SCHOOL
LARGEST CHRISTIAN SCHOOL
IN SACRAMENTO REGION

2025/2026 ENROLLMENT 952

PRE-K THROUGH
11TH GRADE

MIDDLE & HIGH SCHOOL CAMPUS BUILT



THRIVE COLLEGE

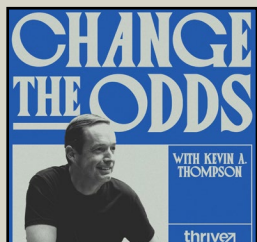
728

STUDENTS ENROLLED
SINCE INCEPTION

187

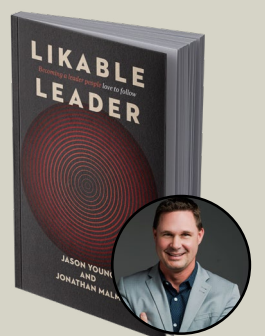
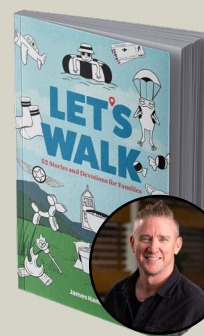
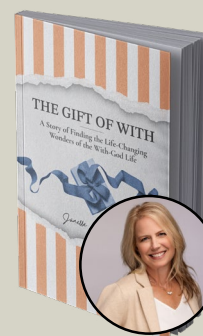
STUDENTS IN
VOCATIONAL MINISTRY

PODCASTS + PUBLISHING



220,000 TOTAL STREAMS & DOWNLOADS

THRIVE MEDIA NETWORK



UNLEASH *Compassion* COMPASSION



LOCAL OUTREACH

| | |
|--|---|
| OUTREACH PARTNERSHIPS | 30 |
| VOLUNTEERS | 6,250 |
| OVER 25,000 VOLUNTEER HOURS IN OUR COMMUNITIES | |
| EL DORADO HILLS FOOD PANTRY | 1,251 INDIVIDUALS & 338 FAMILIES SERVED |



FOLSOM PRISON

| | |
|--------------------------|-----|
| 123 WEEKLY ATTENDANCE | |
| FOLSOM PRISON VOLUNTEERS | 420 |
| INMATES BAPTIZED | 31 |
| THRIVE CONFERENCE | 150 |

World Vision

1,819

ONGOING SPONSORSHIPS THROUGH CHOSEN

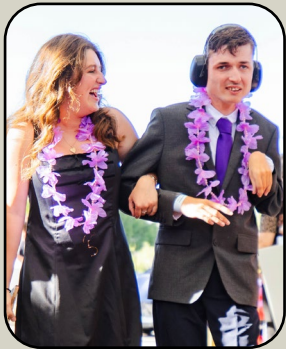


SPECIAL NEEDS PROM

250+

GUESTS WITH SPECIAL NEEDS

300 VOLUNTEER DATES



MEXICALI



| | |
|-------------------|-------|
| STUDENTS + ADULTS | 1,084 |
| HOMES BUILT | 11 |
| CHURCH PARTNERS | 44 |



GLOBAL OUTREACH

GLOBAL MISSION TRIPS 16

GLOBAL PARTNERS BAYSIDE FUNDS 19

COUNTRIES WE SERVE:



SEAN & KAYLA'S STORY



“We were at a place in our marriage and family that **we needed a RESET**,” said Kayla, “so I googled ‘churches’ and **Bayside Adventure** popped up. It had great reviews and I loved that my kids could see a person that looked like their dad in leadership.”

While Kayla’s husband Sean was away for military training, she started going to Bayside on her own with their 9-year-old son Emery. From the moment they walked through the doors, **they felt welcomed and seen**.

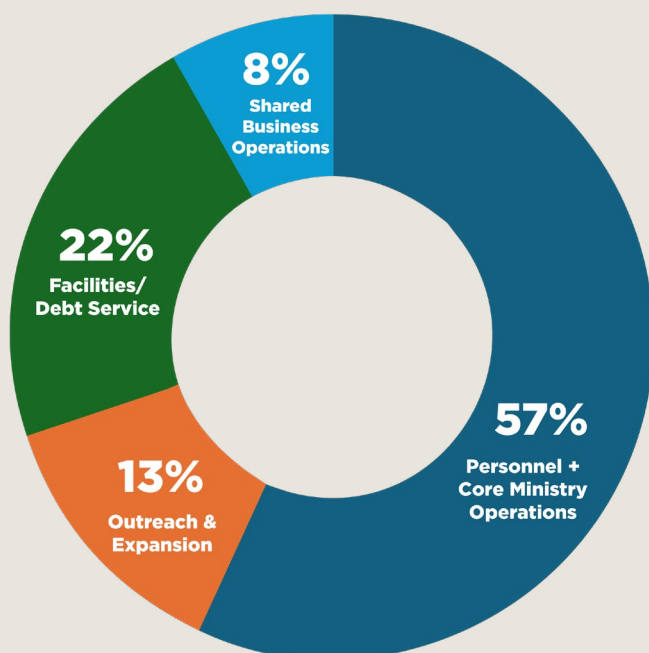
When Sean returned home, he joined them, and God began to work. Over the next few months, **Sean raised his hand, decided to follow Christ**, and **signed up to get baptized**.

While at the Bible Conference, Emery attended the **Kids Bible Conference** where **he signed up to get baptized**.

“At a time in our life where our family shouldn’t be together,” Sean said, “here’s **my wife standing next to me**, and here’s **my kid fully believing in something I fully believe in**.”

WATCH
HERE

WATCH SEAN
AND HIS SON
GET BAPTIZED
TOGETHER.



FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026
\$43.95M

Fiscal Year July 1–June 30

**increase in budgeted tithe due to addition of El Dorado Hills campus*

FISCAL YEAR INCOME 2025
\$39.59M

Bayside’s finances are audited annually by Capin Crouse, the nation’s leading auditing firm for churches, and each year we receive a clean audit report.

Best practice for personnel expenses at churches is 40–60% of the annual budget.

BLUE OAKS



3,070

AVERAGE
WEEKEND
ATTENDANCE

533

AVERAGE KIDS
ATTENDANCE

220

MIDDLE & HIGH
SCHOOL ATTENDANCE



PASTOR JASON CAINE



179

BAPTISMS

424

ROOTED PARTICIPANTS

1,246

KIDS AT BREAKAWAY



SERVING STUDENTS, SUPPORTING SCHOOLS

Our high school ministry is woven into the life of our local campuses in a real, everyday way. We're present at **six local schools** through student-led clubs that give teenagers a place to **grow in faith and find community**. On Friday nights, our team hosts BBQ tailgates for students and staff at West Park and Twelve Bridges football games, creating a place where people can **hang out, eat, and feel valued**. We also run the Panther Pantry at West Park, making sure **students who need food, clothing, or athletic gear can get it** without any barriers or embarrassment.

Thanksgiving Break arrives and some students miss the meals they usually get at school, we resource them so **no one goes hungry**. We partner with football teams, the band, and more by providing **team dinners that build connection** and show support. And throughout the year, we make it a point to **appreciate teachers and staff** who pour themselves into the next generation. **Our goal is to make every campus feel seen, supported, and loved.**

BETHE CHURCH

Our **Young Adults gathering, ABIDE**, raised **\$13,000** for a young single mom (also a student at Jessup University) who had to raise money **for a brain surgery**.

The night began with a total of \$968 in donations and **after preaching about BEING the church** not just going to church, the remaining amount was **fully funded** in 30 minutes!

FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026
\$5M

Fiscal Year July 1-June 30

Our auditor recommends 40-60% of the annual budget allocated for personnel.

FISCAL YEAR INCOME 2025
\$5.28M

